

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



September 30, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-28

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS  
COUNTY AUDITOR CONTROLLERS  
CHIEF PROBATION OFFICERS

SUBJECT: REVISED COUNTY YOUTH AUTHORITY (CYA) COUNTY CAMPS AND  
JUVENILE ASSESSMENT/TREATMENT FACILITIES (JA/TF) PROBATION  
ADMINISTRATION FISCAL YEAR (FY) 2004/05 ALLOCATION

REFERENCE: CFL No. 04/05-20, dated September 3, 2004

The purpose of this letter is to provide counties with their adjusted allocations for the CYA County Camps and JA/TF programs for FY 2004/05. CFL No. 04/05-20 stated the base allocation for JA/TF was \$168 million rather than \$166,048,042. Consequently the entire \$168 million was distributed based on the 2002 estimated population rather than the \$166,048,042.

The \$2,664,955 augmentation should have been allocated per language in Welfare and Institutions Code (WIC) Section 18221 which states: "In any year when the total amount appropriated by the Legislature for the purposes of this section differs from the total of the amounts in paragraph (1), the difference shall be apportioned in favor of those counties whose allocation in paragraph (1) are below the average dollar allocation per number of juveniles in the county so that these counties receive allocations that are close to the resulting overall average allocation. Estimates of the numbers of juveniles may be determined by the Department of Finance (DOF) based on the best available data and may include those age ranges for which data are available."

The enclosed attachment provides you with the revised FY 04/05 CYA County Camps and JA/TF allocation that reflects the adjustment discussed above.

Any questions concerning this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By***

KATHY FARMER, Chief  
Financial Management and Contracts Branch

Attachment

c: CWDA  
Board of Corrections

**FY 2004/05 REVISED ALLOCATION  
CYA CAMPS & JA/TF PROBATION ALLOCATION**

**ATTACHMENT**

<b>County</b>	<b>FY 2004/05 CYA CAMPS ALLOCATION</b>	<b>FY 2004/05 JA ALLOCATION</b>	<b>FY 2004/05 TOTAL ALLOCATION</b>
Alameda	\$604,231	\$6,667,935	\$7,272,166
Alpine	\$0	\$584	\$584
Amador	\$0	\$100,667	\$100,667
Butte	\$0	\$538,712	\$538,712
Calaveras	\$0	\$103,092	\$103,092
Colusa	\$620,417	\$57,526	\$677,943
Contra Costa	\$627,578	\$4,493,504	\$5,121,082
Del Norte	\$166,705	\$197,338	\$364,043
El Dorado	\$0	\$508,807	\$508,807
Fresno	\$1,316,339	\$3,635,282	\$4,951,621
Glenn	\$0	\$90,484	\$90,484
Humboldt	\$0	\$286,072	\$286,072
Imperial	\$0	\$572,419	\$572,419
Inyo	\$0	\$241,575	\$241,575
Kern	\$2,087,208	\$4,333,734	\$6,420,942
Kings	\$278,342	\$647,746	\$926,088
Lake	\$0	\$314,736	\$314,736
Lassen	\$0	\$91,671	\$91,671
Los Angeles	\$15,244,283	\$67,713,506	\$82,957,789
Madera	\$275,301	\$404,791	\$680,092
Marin	\$0	\$631,365	\$631,365
Mariposa	\$0	\$22,394	\$22,394
Mendocino	\$0	\$333,240	\$333,240
Merced	\$0	\$584,419	\$584,419
Modoc	\$0	\$36,005	\$36,005
Mono	\$0	\$12,013	\$12,013
Monterey	\$326,052	\$1,018,813	\$1,344,865
Napa	\$0	\$593,942	\$593,942
Nevada	\$0	\$209,805	\$209,805
Orange	\$2,105,390	\$14,270,138	\$16,375,528
Placer	\$0	\$450,012	\$450,012
Plumas	\$0	\$46,127	\$46,127
Riverside	\$816,421	\$5,438,322	\$6,254,743
Sacramento	\$1,275,692	\$3,602,070	\$4,877,762
San Benito	\$0	\$360,418	\$360,418
San Bernardino	\$497,563	\$5,856,862	\$6,354,425
San Diego	\$2,228,080	\$9,463,866	\$11,691,946
San Francisco	\$117,033	\$3,232,706	\$3,349,739
San Joaquin	\$335,044	\$1,493,704	\$1,828,748
San Luis Obispo	\$0	\$1,013,424	\$1,013,424
San Mateo	\$422,778	\$3,201,176	\$3,623,954
Santa Barbara	\$470,847	\$2,794,054	\$3,264,901
Santa Clara	\$728,066	\$9,799,213	\$10,527,279
Santa Cruz	\$0	\$1,033,949	\$1,033,949
Shasta	\$343,350	\$694,367	\$1,037,717
Sierra	\$0	\$6,168	\$6,168
Siskiyou	\$0	\$126,526	\$126,526
Solano	\$207,841	\$1,748,360	\$1,956,201
Sonoma	\$308,099	\$2,200,569	\$2,508,668
Stanislaus	\$0	\$889,952	\$889,952
Sutter	\$0	\$226,793	\$226,793
Tehama	\$0	\$243,674	\$243,674
Trinity	\$0	\$58,342	\$58,342
Tulare	\$394,264	\$2,381,471	\$2,775,735
Tuolumne	\$0	\$119,136	\$119,136
Ventura	\$751,021	\$2,900,636	\$3,651,657
Yolo	\$0	\$429,067	\$429,067
Yuba	\$152,055	\$189,721	\$341,776
<b>Total</b>	<b>\$32,700,000</b>	<b>\$168,713,000</b>	<b>\$201,413,000</b>